

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         | DPA-SKPD |
|----------------------------------------------------------------------|--------------------------------------|-------------------------------|-----------------------------------------------------------|--|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|-------------------------|----------|
| SATUAN KERJA PERANGKAT DAERAH                                        |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| PEMERINTAH KOTA JAMBI                                                |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| TAHUN ANGGARAN 2026                                                  |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| Nomor : DPA/A.1/7.01.0.00.0.00.07.0000/001/2026                      |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| Organisasi : 7.01.0.00.0.00.07.0000 - Kecamatan Danau Teluk          |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| Satuan Kerja Perangkat Daerah                                        |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| Kode Rekening                                                        |                                      | Uraian                        |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Jumlah (Rp)             |          |
|                                                                      |                                      | Jumlah Pendapatan             |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Rp0,00                  |          |
| 5                                                                    | 1                                    | BELANJA OPERASI               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Rp11.477.702.386,00     |          |
| 5                                                                    | 1                                    | 01                            | Belanja Pegawai                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Rp6.133.559.586,00      |          |
| 5                                                                    | 1                                    | 02                            | Belanja Barang dan Jasa                                   |  |                     |                                                                                                                                                                                                                                      |             |              | Rp5.344.142.800,00      |          |
|                                                                      |                                      | Jumlah Belanja                |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Rp11.477.702.386,00     |          |
|                                                                      |                                      | Total Surplus/(Defisit)       |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | ( Rp11.477.702.386,00 ) |          |
|                                                                      |                                      | Jumlah Penerimaan Pembiayaan  |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Rp0,00                  |          |
|                                                                      |                                      | Jumlah Pengeluaran Pembiayaan |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Rp0,00                  |          |
|                                                                      |                                      | Pembiayaan Neto               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              | Rp0,00                  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                                      |                               | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                     | Jambi, Tanggal 02 Januari 2026<br>CAMAT DANAU TELUK<br><br><b>H. ALFIN JALIL, SH</b><br><b>NIP. 196810101997031006</b><br><br>Mengesahkan,<br>PPKD<br><br><b>POPPY NURUL ISNAINI,S.STP.MM.M.Si</b><br><b>NIP. 198308052001122001</b> |             |              |                         |          |
| Januari                                                              |                                      | Rp0,00                        | Januari                                                   |  | Rp2.177.800.052,00  |                                                                                                                                                                                                                                      |             |              |                         |          |
| Februari                                                             |                                      | Rp0,00                        | Februari                                                  |  | Rp227.417.690,00    |                                                                                                                                                                                                                                      |             |              |                         |          |
| Maret                                                                |                                      | Rp0,00                        | Maret                                                     |  | Rp120.170.000,00    |                                                                                                                                                                                                                                      |             |              |                         |          |
| April                                                                |                                      | Rp0,00                        | April                                                     |  | Rp2.023.743.455,00  |                                                                                                                                                                                                                                      |             |              |                         |          |
| Mei                                                                  |                                      | Rp0,00                        | Mei                                                       |  | Rp1.978.444.382,00  |                                                                                                                                                                                                                                      |             |              |                         |          |
| Juni                                                                 |                                      | Rp0,00                        | Juni                                                      |  | Rp291.864.285,00    |                                                                                                                                                                                                                                      |             |              |                         |          |
| Juli                                                                 |                                      | Rp0,00                        | Juli                                                      |  | Rp2.776.268.080,00  |                                                                                                                                                                                                                                      |             |              |                         |          |
| Agustus                                                              |                                      | Rp0,00                        | Agustus                                                   |  | Rp297.926.200,00    |                                                                                                                                                                                                                                      |             |              |                         |          |
| September                                                            |                                      | Rp0,00                        | September                                                 |  | Rp154.517.200,00    |                                                                                                                                                                                                                                      |             |              |                         |          |
| Oktober                                                              |                                      | Rp0,00                        | Oktober                                                   |  | Rp1.122.902.242,00  |                                                                                                                                                                                                                                      |             |              |                         |          |
| November                                                             |                                      | Rp0,00                        | November                                                  |  | Rp254.928.800,00    |                                                                                                                                                                                                                                      |             |              |                         |          |
| Desember                                                             |                                      | Rp0,00                        | Desember                                                  |  | Rp51.720.000,00     |                                                                                                                                                                                                                                      |             |              |                         |          |
| Jumlah                                                               |                                      | Rp0,00                        | Jumlah                                                    |  | Rp11.477.702.386,00 |                                                                                                                                                                                                                                      |             |              |                         |          |
| Tim Anggaran Pemerintah Daerah                                       |                                      |                               |                                                           |  |                     |                                                                                                                                                                                                                                      |             |              |                         |          |
| No.                                                                  | Nama                                 |                               |                                                           |  | NIP                 |                                                                                                                                                                                                                                      | Jabatan     | Tanda Tangan |                         |          |
| 1.                                                                   | Drs. H.A. RIDWAN, M.Si               |                               |                                                           |  | 196611071985121001  |                                                                                                                                                                                                                                      | KETUA       |              |                         |          |
| 2.                                                                   | SUHENDRI, SH, M.Si                   |                               |                                                           |  | 197004041996011002  |                                                                                                                                                                                                                                      | WAKIL KETUA |              |                         |          |
| 3.                                                                   | POPPY NURUL ISNAINI, S.STP, MM, M.Si |                               |                                                           |  | 198308052001122001  |                                                                                                                                                                                                                                      | SEKRETARIS  |              |                         |          |
| 4.                                                                   | DR. H. M. JAELANI, SH, MH            |                               |                                                           |  | 196701181992031007  |                                                                                                                                                                                                                                      | ANGGOTA     |              |                         |          |
| 5.                                                                   | Dr. H. ARDI, SP, M.Si                |                               |                                                           |  | 197006121998031004  |                                                                                                                                                                                                                                      | ANGGOTA     |              |                         |          |